

Chapter 3

Infrastructure Plan

Route 213 Water/Sewer Line to High School-\$750,000

- **Summary.** It's been determined there's a definite need to run water/sewer to the high school and middle school. There is enough warranted and needed users, by both the school, and those within the new water/sewer run, so that this is not financed through the town. The school's permit with MDE expires this November.
- The thought is to get this done immediately as it will be a benefit for all. We are experiencing the best pricing ever for work such as this and the town should take advantage of these times to fix and improve their infrastructure. The town gets a total new source of additional revenue on a quarterly basis. The school gets much needed issues resolved and makes our kids and community safer.

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Town Direction.

- Negotiate with Cecil County School Board, \$750,000 fee. **Done**
- Amend our growth area with County first week of November **Done**
- School letter for land for a potential water tower **Done**
- Preliminary price for engineering the water/sewer up to school **Done**
- Set up meet with SHA to discuss trail on top of lines. **Done**
- One page contract to sign up hook up between here and school **Done**
- Define a final Budget for the project. Costs and Revenues **Done**
- Put out Engineering Bid **Done**
- Put out Construction Bid (Pending)

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- **Funding Direction.** Between the contribution between the county/school board, and the hook-up fees of the new users, we should be able to carry this project in full, with no burden for the town. Most importantly, there will be little or no additional debt to the town. The massive quarterly revenue generated by this expansion will put the town in the black.

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New Water Storage Tower

- **Summary:** It has been determined at some point we may need a new water tower. If needed, the game plan is to go to one tower. This tower can be on the North or South Side. The idea is to mothball the two existing towers and to have one tower. Having one tower reduces maintenance, which saves the town money. In addition, the land where the two existing towers are located can be sold off and the money could go towards the new tower or town infrastructure.

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New Water Storage Tower

- **Town Direction:**
- Determine when we will need a new tower (Pending)
- Get a final place on option of towers (Complete)
- Get land at school as a potential sight for tower (Complete)

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Repair of “I & I” Throughout Town

- **SUMMARY:** It has been determined that there are massive issues for I&I in our town. It has been confirmed in many reports done by URS throughout the past 15 years. We know by fixing this I&I that it will expand the capacity of our sewer plant. We know some of these pipes have not been fixed or touched since the 50's. We know we can't tackle this issue all at once and will have to be fixed piece by piece.
- **Town Direction:**
- Make all council aware of the worse area per the report
PENDING
- Make sure the council is aware of the impact upon repairing
PENDING

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New Sewer Plant for Chesapeake City

- **SUMMARY:** It has been determined that the town would benefit from having one sewer plant instead of running two separate plants on both sides of town. This is now possible as there is already a sewer connection underneath the canal. This makes sense financially in maintaining one plant instead of two. This also makes sense to increase our capacity so that the town can enjoy SMART GROWTH and be able to self sustain itself. Most of all a new plant will fix our sewer plans for good.
- **Town Direction:**
- Continue yearly to put in for Grants to get a new plant
PENDING